

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23
Budget Allocation	500,000	477,425

Allocations		
West (Hendon)	130,400	42,425
North (Chipping Barnet)	201,810	165,508
East (Finchley & Golders Green)	140,365	243,179
Total Allocations	472,575	451,112

Underspends	27,425	8,582
Overspends	-	270
Net	27,425	8,852

Budget Remaining	27,425	35,165
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Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Highways	Detailed design in Progress. Implementation expected Q1 23/24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Councillor Rutter	2,000	Highways	COD to be produced and submitted for approval in Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	N/A	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Councillor Lemon	25,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	N/A	Osidge Lane DYL request	Councillor Lemon	5,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Councillor Coakley-Webb	2,000	Highways	Surveys complete and data analysed. COD to be drafted for approval in Q4
East	Childs Hill	Finchley & Golders Green	N/A	2022/23	N/A	Finchley Road	Councillor Clarke	5,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	Childs Hill	Finchley & Golders Green	N/A	2022/23	N/A	West Heath Drive/Road/Avenue	Councillor Zinkin	15,870	Highways	Feasibility in Progress to be completed Q1 23/24
East	East Barnet	Finchley & Golders Green	N/A	2022/23	N/A	School Streets St Mary's	Councillor Grocock	20,326	Highways	Feasibility in Progress to be completed Q4
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Councillor Mittra	15,000	Highways	Feasibility in Progress to be completed in Q1 23/24
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Implementation	Committee Report	18,700	Highways	Awaiting implementation dates from contractor. Expected completion by Mar 23
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20- feasibility Study	Councillor Rajput	7,000	Highways	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24

Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Highways	Detailed design in Progress. Implementation expected Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Councillor Marshall	5,000	Highways	Feasibility in Progress to be completed in Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Highways	Surveys complete and data analysed. Officers in discussion with the permitting team to clarify if permits can be issued to residents. Expected completion Q4
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Addison Way/Oakwood Road	Councillor Mire	2,500	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Deansway		15,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Golders Green	Finchley & Golders Green	N/A	2022/23	N/A	Decoy Ave - Feasibility	Councillor Cohen	11,970	Highways	Feasibility in Progress to be completed Q1 23/24
East	High Barnet	Finchley & Golders Green	N/A	2022/23	N/A	Wentworth Road - Traffic Surveys	Councillor Cohen	5,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Hervey Close	Councillor Houston	8,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Fursby Avenue/Argyle Road	Councillor Rich	10,300	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Park view Road CPZ - Parking Surveys / finalise CPZ (to be made Perm)	Councillor Ross Houston	13,510	Highways	Experimental scheme went live 30 May. Surveys complete data received. COD to be produced and approved for scheme to be made perm this month
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Highways	Implementation in progress. Yellow lines complete just the 20mph roundels and signs outstanding. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Councillor Cooke and Petition	15,000	Highways	Feasibility in Progress to be completed Q1 23/24

Road Safety & Parking Schemes – Area West

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	N/A	Blundell Road	Councillor Conway / Councillor Gurung	15,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Councillor Clarke	5,000	Highways	COD to be produced and submitted for approval in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Councillor Clarke	7,500	Highways	Feasibility in Progress to be completed in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Councillor Cohen	7,000	Highways	Feasibility in Progress to be completed in Q1 23/24
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	Highways	Feasibility in Progress to be completed early Q1
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	Highways	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Councillor Narenthira	8,000	Highways	Change of scope additional funds being requestd from RS&P
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Councillor Narenthira	2,000	Highways	COD to be produced and submitted for approval in Q4
West	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	Mowbray Road - Speed Survey	Councillor Mearing Smith	2,000	Highways	Speed Survey in Progress to be completed Q4
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	Following COD approval, additional speed surveys have been undertaken and the data received. Data analysis has identified that 2 of the locations will need to be repeated likely due to faults
West	Garden Suburb	Hendon	N/A	2022/23	N/A	Deans Way	Councillor Mearing-Smith	8,000	Highways	Feasibility in Progress to be completed Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Highways	Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Councillor Narenthira	5,000	Highways	Feasibility in Progress to be completed Q4

Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	Lyonsdown Road	Petition	3,000	Highways	Feasibility in Progress to be completed Q1 23/24
North	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	York Road Speed Survey	Councillor R Barnes	2,000	Highways	Scheme approved in Dec 22 to be programmed in Q1
North	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Highways	Implementation package produced. Awaiting dates from contractor and Greenspaces for the tree removal
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Councillor Smith	2,000	Highways	Change of scope additional funds being requestd from RS&P
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	Following COD approval, additional speed surveys have been undertaken and the data received. Data analysis has identified that 2 of the locations will need to be repeated likely due to faults
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway	Councillor Duschinsky	2,400	Highways	Implementation in Progress. VAS relocation complete with . Road markings outstanding - awaiting dates from Contractor
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway Parking Review	Councillor Duschinsky	10,000	Highways	Scheme Complete
North	Mill Hill	Chipping Barnet	N/A	2022/23	N/A	Dollis Road Feasibility	Councillor Duschinsky	7,000	Highways	Feasibility in Progress to be completed Q1 23/24
North	Mill Hill	Hendon	N/A	2022/23	N/A	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Councillor Duschinsky	7,985	Highways	Consultation complete. Results being analysed and COD to be produced if any objections received. Expected completion Q4
North	Mill Hill	Hendon	N/A	2022/23	N/A	Millway - Parking review Implementation	Report	6,051	Highways	Feasibility in Progress to be completed Q1 23/24

Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Totteridge & Woodside	Hendon	Totteridge	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Highways	Change of scope additional surveys carried out. Feasibility to be completed by Mar 23
North	Totteridge & Woodside	Chipping Barnet	Totteridge	2021/22	N/A	Hendon Wood Lane	Committee Report	12,870	Highways	Scheme Complete
North	Underhill	Chipping Barnet	N/A	2022/23	N/A	Mays Lane	N/A	25,000	Highways	Works to commence at the end of Jan 23. this will include, additional road markings and removal of gate on an experimental basis that will be monitored for 8 weeks
North	Underhill	Chipping Barnet	N/A	2022/23	N/A	Ark Academy Pedestrian Crossing	Report	60,000	Highways	Surveys complete, awaiting data from supplier. Officers to finalise the design and produce implementation package. Expected completion Q4
North	Underhill / High Barnet	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Highways	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	N/A	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margaret's Avenue	Report	16,650	Highways	Surveys complete and data analysed. Implementation package to be produced for waiting restrictions. Expected completion Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	N/A	Speeding on Oakleigh Park South	Councillor Rose	2,000	Highways	COD to be produced and submitted for approval in Q4

Area Committee East – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Highways	Aligned with the CPZ Implementation. Awaiting dates from contractor
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Highways	Scheme 90% complete. Awaiting programme dates from Contractor - expected completion Q4
East	East Finchley	F&GG	East Finchley	2021/22	Mar-22	East Finchley Planters	Councillor Mitra	27,000	Highways	Implementation in progress. Just awaiting delivery of the information board expected in Jan.
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Highways	Officer Decision required. To be produced Q1 23/24

Area Committee North – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	Aligned with LIP scheme. Modelling in progress to be completed in Q4
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	Officers to agree locations for the consultation which is estimated to in Feb/Mar
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Apr 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in early Q1
North	Whetstone			2022/23	22/09/2022	Love Whetstone - benches and planters for the high street	Ella Rose	6,000	Highways	Benches and planters have been ordered and delivery expected in Jan.

Area Committee West – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale / Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Highways	Feasibility in progress. Expected completion Q1 23/24
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Highways	This scheme will be aligned with S106 scheme on Edwarebury Lane. Full scope of works for Edwarebury Lane has been produced, and meetings set up with LBB Parking in Jan 23 to approve scope and programme the scheme
West	Burnt Oak	Hendon	Burnt Oak	2018/19	Oct-18	Barnfield Road/Montrose Avenue – Implementation	Committee Report	24,200	Highways	Scheme complete
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Highways	Following meeting with residents Report to be drafted to close down scheme
West	Edgware	Hendon	Hale	2020/21	Mar-21	Alders Close, Alders Road and Hale Lane - Waiting Restrictions	Councillor Elliot Simberg	4,737	Highways	Scheme complete
West	Edgware	Hendon	Hale	2020/21	Mar-21	228 Hale Lane - Zebra Crossing	Committee Report	22,000	Highways	Scheme complete